

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Community Development
Department, Planning
Division
For Reading: August 30, 2011

CLERK'S OFFICE

APPROVED

9-13-11

Date:

ANCHORAGE, ALASKA

AR No. 2011-226

A RESOLUTION ADOPTING RECOMMENDATIONS TO BE FORWARDED TO THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) POLICY COMMITTEE REGARDING AN AMENDMENT TO THE FFY 2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).

WHEREAS, the AMATS Policy Committee adopted the FFY 2010-2013 TIP on November 19, 2009.

WHEREAS, there are two ITS (Intelligent Transportation Systems) projects that are currently identified in the current 2010-2013 Alaska Statewide Transportation Improvement Program that need to be incorporated into the TIP in order to keep project schedules on track and to insure funding for needed improvements; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Assembly has reviewed the recommendations of the AMATS Technical Advisory Committee, as of May 19, 2011, regarding the adoption of major amendment #2 to the AMATS FFY 2010-2013 TIP.

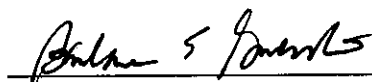
Section 2. That the Assembly hereby adopts the amendment for said recommendations to the AMATS FFY 2010-2013 TIP as shown in Exhibit A and recommends its approval to the AMATS Policy Committee.

Section 3. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18th day of September, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 460-2011

Meeting Date: August 30, 2011

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION ADOPTING RECOMMENDATIONS TO BE**
4 **FORWARDED TO THE ANCHORAGE METROPOLITAN AREA**
5 **TRANSPORTATION SOLUTIONS (AMATS) POLICY COMMITTEE**
6 **REGARDING AN AMENDMENT TO THE FFY 2010-2013**
7 **TRANSPORTATION IMPROVEMENT PROGRAM (TIP).**
8
9

10 The Anchorage Assembly is being asked to adopt recommendations regarding an
11 Amendment to the 2010-13 TIP, and forward that resolution to the AMATS Policy
12 Committee. In accordance with AO 97-139(S), the Anchorage Assembly shall
13 review and by resolution adopt recommendations on the TIP within 30 days after
14 the TIP is introduced for action, unless the AMATS Policy Committee and Assembly
15 otherwise agree to a longer period of time.
16

17 On May 19, 2011, the AMATS Technical Advisory Committee reviewed and
18 released the proposed major amendment for the 2010-2013 TIP for a 30-day public
19 review. The formal comment period closed on June 18, 2011.
20

21 The TIP prioritizes funding for municipal- and state-owned transportation projects,
22 which are eligible for federal funding. Generally, the Federal Highway
23 Administration (FHWA) supports projects at 91% and the Federal Transit
24 Administration (FTA) supports projects at 80%. The required 9-20% matching
25 funds are provided by the Municipality of Anchorage.
26

27 The 2010-13 TIP utilizes State of Alaska Department of Transportation & Public
28 Facilities (ADOT&PF) proposed funding of 27.8% of the CTP (Community
29 Transportation Program) Funds. This funding equates to \$34,453,000 in 2010,
30 \$37,293,000 in 2011, \$28,029,029 in 2012, and \$28,993,000 in 2013 for roadway
31 improvements, enhancements and Congestion Management and Air Quality
32 (CMAQ) projects. As always, these funding estimates can change at any time
33 based on the Statewide Transportation Improvement Program (STIP).
34

35 This second amendment is the addition of two projects in Table 8, Other Federal,
36 State and Local Funded Projects (Exhibit A), within the AMATS area. ADOT&PF
37 staff provided new project descriptions for two Intelligent Transportation Systems
38 (ITS) projects to be added to the 2010-13 program. Both projects involve the
39 deployment of ITS components, one on the Seward Highway and one on the Glenn
40 and Parks Highways.
41

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION
2 ADOPTING RECOMMENDATIONS TO BE FORWARDED TO THE ANCHORAGE
3 METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) POLICY
4 COMMITTEE REGARDING AN AMENDMENT TO THE FFY 2010-2013
5 TRANSPORTATION IMPROVEMENT PROGRAM (TIP).
6

7 Prepared by: Craig Lyon, MPO, Transportation Planning

8 Approved by: Jerry T. Weaver, Jr., Director
9 Community Development Department

10 Concur: George J. Vakalis, Municipal Manager

11 Respectfully submitted: Daniel A. Sullivan, Mayor
12
13

14 Attachment: Exhibit A, Table 8, Other Federal and State Funded Projects

EXHIBIT A

TAC DRAFT

TAC DRAFT

Table 8. Other Federal, State and Local Funded Projects within AMATS Area
ANATS FFY 2010-2013 TIP Major Amendment 2 (May 12, 2011)

FIS	FIS Funding Type	PROJECT DESCRIPTION	Project Planning Phase	Source	FEDERAL FISCAL PROGRAMMING YEAR (\$000)							Estimated Total Needs after 2015	Total Program Cost 2010-2015
					Carryover	2010	2011	2012	2013	2014	2015		
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (funding shown in 2010-2013 is estimated and shown for illustrative purposes)	2010-2013 Programming	MARAD		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$18,000
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (funding shown in 2010-2013 is estimated and shown for illustrative purposes)	2010-2013 Programming	MARAD		\$12,200	\$12,200	\$12,200	\$13,300	\$14,100	\$14,100	\$0	\$85,900
		Port of Anchorage Intermodal Facility Improvements - Maritime Administration (funding shown in 2010-2013 is estimated and shown for illustrative purposes)	2010-2013 Programming	MARAD DOD		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$90,000
		Port of Anchorage Intermodal Facility Improvements - (funding shown in the 2010-2013 program years is estimated and shown for illustrative purposes)	2010-2013 Programming	MARAD State GF & CPV Fees		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$120,000
1	1220	Part of Anchorage Intermodal Facility Project totals	2010-2013 Programming	NA		\$50,200	\$50,700	\$51,300	\$52,100	\$52,100	\$52,100	\$0	\$305,000
2	1220	Recreational Trails for Alaska - This program is administered by the Alaska Dept of Natural Resources, Division of Parks and Outdoor Recreation. The program makes funds available through a competitive process for trails improvements. Funding estimate based on 2000 grant awards within AMATS area.	2010-2013 Programming	FLA		\$45	\$45	\$45	\$45	\$0	\$0	\$0	\$135
3	2026	Trail Extensions, signalization and remotely controlled power switches.	2010-2013 Programming	FLA		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$6,000
4	2026	Kalik Arm Crossing/Tail Financed Bridge Facilities - Design and construct approximately 2.5 miles of roadway behind the Port of Anchorage from the Northern terminus of the planned port expansion south through Government Hill and connecting to the A/C complex to serve as an alternative access to the port and a primary access to the planned Knik Arm Crossing.	2010-2013 - DRROW/UC	FFWA/ Private		\$4,866	\$32,044	\$122,383	\$17,854	\$0	\$0	\$0	\$173,147
5	2026	Kalik Arm Crossing/Tail Financed Bridge Facilities - Design and construct a bridge across Kalik Arm between Anchorage and Ma-Su Borough and a connecting roadway between northern terminus of the planned Port of Anchorage expansion and the Bridge.	2010-2013 - DRROW/UC	FFWA/ Private		\$3,117	\$14,087	\$265,739	\$360,151	\$0	\$0	\$0	\$573,093
6	2026	C Street Construction Phase IV - ARMC crossing at Raspberry Road. Construction of project shown in Table 3, project # 10.	No start date currently	Earmark		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
7	2026	Ship Creek Improvements - project would provide access road improvements to small boat harbor at Port of Anchorage and culvert at Ship Creek.	2006	Earmark		\$9,657	\$0	\$250	\$0	\$0	\$0	\$0	\$10,107
8	2026	Ship Creek Improvements - project would conduct a hydrology study of Coastal Trail extension to Ship Creek; design bank stabilization at Ship Creek and a watershed study of Ship Creek Drainage.	Underfunded earmark with no start date	Earmark		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
9	2026	Ferry between Port of Anchorage and Point MacKenzie	2006	Earmark		\$2,000	\$0	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000
10	2026	C Street Expanded Bus Facility & Intermodal Parking Garage/ Anchorage General Transit Needs.	No start date currently	Earmark		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
11	2026	Alaska Native Medical Center Intermodal Parking Facility	No start date currently	Earmark		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
12	2026	Providing Hospital Public Access Road - project to finish work on Piper Street Project. \$600K of '06 funding is from US. This project is not included in the Air Quality conformity analysis for the 10-13 TIP.	No start date currently	Earmark		\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
13	2026	Construction & Road Improvements @ APU. This project is not included in the Air Quality conformity analysis for the 10-13 TIP.	No start date currently	Earmark		\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
14	2026	Cook Inlet Tribal Council non-profit Services Center Intermodal Parking Facility - Improvements planned for intersection of DeBar Rd and Bragaw St.	No start date currently	Earmark		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
15	2026	Diamond Center Intermodal Parking Facility - upgrade existing transit center, including but not limited to design, engineering, permitting and construction.	No start date currently	Earmark		\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
17	2009/10 - UC	Alaska Native Medical Center Intermodal Parking Facility (PTA Earmark)	No start date currently	Earmark		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
18	2009/10 - UC	48th Avenue Construction (Bragaw St to Boniface Parkway) - Project will construct a new four lane divided highway connecting Bragaw Street at 48th Avenue to Boniface Parkway at Tudor Road. Amenities will include signal upgrades at Boniface and Tudor Road, and Tudor Center Drive and Tudor Road, new signals at 48th Avenue and Tolukson Hill and Canyon Road Improvements	2009/10 - UC	State GF		\$36,093	\$0	\$0	\$0	\$0	\$0	\$0	\$36,093
19		Tolukson Hill and Canyon Road Improvements	2013 - C	State GF		\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100

Earmark appropriations will be 85% of the total in SAFETEA-LU.

On 2010-13 TIP Major Amendment 2 May/2011 by: CH.

Has not income change from original issued 2010-12-19.

EXHIBIT A

TAC DRAFT

Table 8. Other Federal, State and Local Funded Projects within AMATS Area
AMATS FFY 2010-2013 TIP Major Amendment 2 (May 12, 2011)

TAC DRAFT

RTP Item ID's	PROJECT DESCRIPTION	Project Planning Plan	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)						Estimated Total Project Cost After 2015	Total Project Cost 2010-2015
			2010	2011	2012	2013	2014	2015		
20	Seward Highway - Anchorage to Portage Glacier Road ITS Project - ITS deployment such as dynamic message signs, real-time traffic counters, low power FM or highway advisory radio, automated anti-lane-de-icing system, environmental sensors, CCTV, and adjoining signal system and interconnect upgrades to help improve traveler safety and efficiency along the Seward Highway Corridor, Glenn Highway to Portage Glacier Road, MP 78.8.	2011-13 - PDCU	50	\$2,550	\$500	\$500		\$0	\$0	\$5,050
21	Glenn and Puka Highway Corridor ITS Project - ITS deployment such as dynamic message signs, real-time traffic counters, low power FM or highway advisory radio, automated anti-lane-de-icing system, environmental sensors, CCTV, and adjoining signal system and interconnect upgrades to help improve traveler safety and efficiency along the Glenn Highway Corridor, from the intersection of Iniga/Gambell and Section to NRP 42 (north of Palmer) and also covers the Puka Freeway from the Puka/Glenn interchange through Houston (NRP5).	2011-13 - PDCU	\$0	\$2,100	\$1,450	\$1,450		\$0	\$0	\$5,000
TOTALS - Other Federally or State funded Improvements within the AMATS Area - (Note: Table is not shown in priority order. These projects have not been ranked).			\$81,660	\$109,427	\$495,117	\$386,561	\$104,300	\$104,300	\$0	\$1,187,442

Barmark appropriations will be 85% of the total in SAFETEA-LU.

As 2010-13 TIP Major Amendment 2 May/2011
By: CH

Real time releases changes from original issued 2010-13 TIP